

**Budget and Appropriation Act Preparation Worksheet - Budget Amendment 1**

Academy:	New School High
Fund being budgeted:	General Fund
Initial budget or Amended budget:	Amended Budget
Amended Budget 2	1st of 1
School Year 2 years prior to effective budget year:	2020-21
School Year 1 year prior to effective budget year:	2021-22
School year budget is effective:	2022-23
Date the budget was/will be passed by the Board:	December 21, 2022
Authorization for CAO to transfer appropriations:	Limit of authorization, if any: \$
Amount of carry over fund balance NOT available for appropriation in the budgeted year, e.g., some reserved or designated:	

**New School High  
General Fund Budget  
For the School Year: 2022-23  
As Amended by the Board of Directors on December 21, 2022**

	Title	Actual Audited 2020-21	Estimated 2021-22	Actual Audited 2021-22	Initial Budget for 2022-23	Amended Budget for 2022-23
	<b>REVENUE:</b>	\$	\$	\$	\$	\$
1xx, 51x, 52x	Local	18,259		11,200	1,633	1,633
2xx	Other Political Subdivisions					
3xx	State	611,346		440,773	525,197	470,538
4xx	Federal	74,425		59,216	46,300	42,954
54x-59x	Other Transactions and Financing Sources					
6xx	Fund Modifications					
	<b>Total Revenues and Other Transactions</b>	<b>704,030</b>	<b>-</b>	<b>511,190</b>	<b>573,130</b>	<b>515,125</b>
	<b>EXPENDITURES:</b>					
1xx	Instruction:					
11x	Basic Programs	270,638		247,097	234,030	215,452
12x	Added Needs	54,409		45,278	44,940	63,118
13x	Adult/Continuing Education					
2xx	Support Services:					
21x	Pupil	32,442		40,587	11,348	41,813
22x	Instructional Staff	2,170		1,090	1,300	874
23x	General Administration	41,741		42,038	42,704	43,876
24x	School Administration	94,001		115,946	87,838	82,188
25x	Business	52,806		54,084	50,699	52,424
26x	Operations/Maintenance	74,479		39,363	88,088	31,648
27x	Pupil Transportation	33		711	500	500
28x	Central	9,506		9,702	9,677	8,754
29x	Other					
292	Bookstore Activities					
293	Athletic Activities					
296	Other Student/School Activities					
297	Food Services					
3xx	Community Services					
4xx-5xx	Other Transactions and Financing Uses	10,225		37,308		44,835
6xx	Fund Modifications					
	<b>Total Expenditures and Other Transactions</b>	<b>642,450</b>		<b>633,205</b>	<b>671,123</b>	<b>585,482</b>
	<b>Excess Revenue or (Expenditures)</b>	<b>61,580</b>		<b>(122,015)</b>	<b>2,007</b>	<b>(70,357)</b>
	<b>Fund Balance July 1</b>	<b>178,971</b>		<b>238,551</b>		<b>116,536</b>
	<b>Fund Balance June 30</b>	<b>238,551</b>		<b>116,536</b>	<b>2,007</b>	<b>46,179</b>

GENERAL APPROPRIATION RESOLUTION BUDGET AMENDMENT 1  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
NEW SCHOOL HIGH

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of New School High for the 2022-23 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by New School High.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of New School High for fiscal year 2022-23 is as follows:

Revenue		
Local	\$	1,633
Other Political Subdivisions		
State		470,538
Federal		42,954
Other Transactions and Financing Sources		
Fund Modifications		
Total Revenue and Other Transactions	\$	515,125
Total Fund Balance at July 1 Available to Appropriate		116,536
Total Available to Appropriate	\$	631,661

Be it further resolved, that \$ 585,482 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	215,452
Added Needs		63,118
Adult/Continuing Education		
Support Services:		
Pupil		41,813
Instructional Staff		874
General Administration		43,876
School Administration		82,188
Business		52,424
Operations/Maintenance		31,648
Pupil Transportation		500
Central		8,754
Other		
Bookstore Activities		
Athletic Activities		
Other Student/School Activities		
Food Service		
Community Services		
Other Transactions and Financing Uses		44,835
Fund Modifications		
Total Appropriated	\$	585,482
Total Fund Balance at June 30 - Year End	\$	46,179

Be it further resolved, that no member of the board of directors, employee of New School High or employee of an Educational Management Organization (EMO) or any employment service providing employment services to New School High, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of New School High and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the New School High Board of Directors at a properly noticed open meeting held on December 21, 2022, at which meeting a quorum was present.

By: Bruce Spangher 12/21/22