

Budget and Appropriation Act Preparation Worksheet - Budget Amendment 2

Academy:	New School High
Fund being budgeted:	General Fund
Initial budget or Amended budget:	Amended Budget
Amended Budget 2	1st of 1
School Year 2 years prior to effective budget year:	2018-19
School Year 1 year prior to effective budget year:	2019-20
School year budget is effective:	2020-21
Date the budget was/will be passed by the Board:	March 31, 2021
Authorization for CAO to transfer appropriations:	Limit of authorization, if any: \$
Amount of carry over fund balance NOT available for appropriation in the budgeted year, e.g., some reserved or designated:	

**New School High
General Fund Budget
For the School Year: 2020-21
As Amended by the Board of Directors on March 31, 2021**

	Title	Actual 2018-19	Estimated 2019-20	Actual Audited 2019-20	Initial Budget for 2020-21	Amended Budget for 2020-21
	REVENUE:	\$	\$	\$	\$	\$
1xx, 51x,	Local	43,881		15,247	6,533	4,033
2xx	Other Political Subdivisions					
3xx	State	674,811		604,141	473,281	578,578
4xx	Federal	44,528		56,562	45,300	74,425
54x-59x	Other Transactions and Financing Sources	17,876				
6xx	Fund Modifications					(10,225)
	Total Revenues and Other Transactions	781,096	-	675,950	525,114	646,811
	EXPENDITURES:					
1xx	Instruction:					
11x	Basic Programs	347,892		272,129	249,516	269,541
12x	Added Needs	73,330		54,465	50,427	58,516
13x	Adult/Continuing Education					
2xx	Support Services:					
21x	Pupil	27,631		24,042	26,093	37,949
22x	Instructional Staff			3,137	1,300	1,820
23x	General Administration	42,423		51,217	46,866	43,907
24x	School Administration	65,576		106,828	95,598	97,286
25x	Business	9,496		53,786	52,958	53,132
26x	Operations/Maintenance	91,752		84,557	68,680	71,077
27x	Pupil Transportation	3,620				33
28x	Central	10,282		20,069	6,739	9,100
29x	Other					
292	Bookstore Activities					
293	Athletic Activities	2,701				
296	Other Student/School Activities					
297	Food Services					
3xx	Community Services					
4xx-5xx	Other Transactions and Financing Uses	24,228				
6xx	Fund Modifications					
	Total Expenditures and Other Transactions	698,931	-	670,230	598,177	642,361
	Excess Revenue or (Expenditures)	82,165	-	5,720	(73,063)	4,450
	Fund Balance July 1	89,086	171,251	171,251	157,669	176,971
	Fund Balance June 30	171,251	171,251	176,971	84,606	181,421

