

Budget and Appropriation Act Preparation Worksheet - Budget Amendment 2

Academy:	New School High
Fund being budgeted:	General Fund
Initial budget or Amended budget:	Amended Budget
Amended Budget 2	1st of 1
School Year 2 years prior to effective budget year:	2019-20
School Year 1 year prior to effective budget year:	2020-21
School year budget is effective:	2021-22
Date the budget was/will be passed by the Board:	April 20, 2022
Authorization for CAO to transfer appropriations:	Limit of authorization, if any: \$
Amount of carry over fund balance NOT available for appropriation in the budgeted year, e.g., some reserved or designated:	

**New School High
General Fund Budget
For the School Year: 2021-22
As Amended by the Board of Directors on April 20, 2022**

	Title	Actual Audited 2019-20	Estimated 2020-21	Actual Audited 2020-21	Initial Budget for 2021-22	Amended Budget for 2021-22
	REVENUE:	\$	\$	\$	\$	\$
1xx, 51x, 52x	Local	15,247		18,259	4,133	1,593
2xx	Other Political Subdivisions					
3xx	State	604,141		611,346	615,989	436,082
4xx	Federal	56,562		74,425	41,300	59,112
54x-59x	Other Transactions and Financing Sources					4,613
6xx	Fund Modifications					
	Total Revenues and Other Transactions	675,950		704,030	661,422	501,400
	EXPENDITURES:					
1xx	Instruction:					
11x	Basic Programs	272,129		270,638	255,539	261,122
12x	Added Needs	54,465		54,409	55,759	45,826
13x	Adult/Continuing Education					
2xx	Support Services:					
21x	Pupil	24,042		32,442	40,069	40,186
22x	Instructional Staff	3,137		2,170	2,058	1,090
23x	General Administration	51,217		41,741	49,099	42,762
24x	School Administration	106,828		94,001	109,240	121,109
25x	Business	53,786		52,806	52,482	54,049
26x	Operations/Maintenance	84,557		74,479	88,513	73,480
27x	Pupil Transportation			33		731
28x	Central	20,069		9,506	9,024	9,702
29x	Other			10,225		
292	Bookstore Activities					
293	Athletic Activities					
296	Other Student/School Activities					
297	Food Services					
3xx	Community Services					
4xx-5xx	Other Transactions and Financing Uses					
6xx	Fund Modifications					
	Total Expenditures and Other Transactions	670,230		642,450	661,784	650,057
	Excess Revenue or (Expenditures)	5,720		61,580	(362)	(148,657)
	Fund Balance July 1	176,971		176,971	238,551	238,551
	Fund Balance June 30	182,691		238,551	238,189	89,894

BEE 4/20/22

GENERAL APPROPRIATION RESOLUTION BUDGET AMENDMENT 2
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
NEW SCHOOL HIGH

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of New School High for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by New School High.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of New School High for fiscal year 2021-22 is as follows:

Revenue		
Local	\$	1,593
Other Political Subdivisions		
State		436,082
Federal		59,112
Other Transactions and Financing Sources		4,613
Fund Modifications		
Total Revenue and Other Transactions	\$	501,400
Total Fund Balance at July 1 Available to Appropriate		238,551
Total Available to Appropriate	\$	739,951

Be it further resolved, that \$ 650,057 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	261,122
Added Needs		45,826
Adult/Continuing Education		
Support Services:		
Pupil		40,186
Instructional Staff		1,090
General Administration		42,762
School Administration		121,109
Business		54,049
Operations/Maintenance		73,480
Pupil Transportation		731
Central		9,702
Other		
Bookstore Activities		
Athletic Activities		
Other Student/School Activities		
Food Service		
Community Services		
Other Transactions and Financing Uses		
Fund Modifications		
Total Appropriated	\$	650,057
Total Fund Balance at June 30 - Year End	\$	89,894

Be it further resolved, that no member of the board of directors, employee of New School High or employee of an Educational Management Organization (EMO) or any employment service providing employment services to New School High, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of New School High and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the New School High Board of Directors at a properly noticed open meeting held on April 20, 2022, at which meeting a quorum was present.

By: Brianna Spagnue 4/20/22